

# UNIVERSIDAD POLITÉCNICA DE AGUASCALIENTES AGUASCALIENTES

## Estado Analítico del Ejercicio del Presupuesto de Egresos

**Clasificación Administrativa**

| Del 01/ene./2022 Al 30/jun./2022

Fecha y 20/jul./2022

hora de Impresión 08:47 a. m.

Usu: MLOZANO

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
RECTORIA	\$4,613,100.00	\$16,804,035.12	\$21,417,135.12	\$2,651,637.40	\$2,625,080.16	\$18,765,497.72
SECRETARIA ACADEMICA	\$54,042,600.00	\$2,002,888.73	\$56,045,488.73	\$22,600,155.72	\$22,433,370.61	\$33,445,333.01
SECRETARIA ADMINISTRATIVA	\$23,629,800.00	\$6,012,374.90	\$29,642,174.90	\$8,831,584.03	\$8,799,994.15	\$20,810,590.87
DIRECCION DE PLANEACION	\$8,009,300.00	\$3,629,286.88	\$11,638,586.88	\$3,652,840.13	\$3,637,872.72	\$7,985,746.75
DIRECCION DE VINCULACION	\$9,131,200.00	\$2,505,009.58	\$11,636,209.58	\$5,252,442.23	\$5,238,810.13	\$6,383,767.35
<b>Sin Ramo/Dependencia</b>	<b>\$99,426,000.00</b>	<b>\$30,953,595.21</b>	<b>\$130,379,595.21</b>	<b>\$42,988,659.51</b>	<b>\$42,735,127.77</b>	<b>\$87,390,935.70</b>
<b>Total del Gasto</b>	<b>\$99,426,000.00</b>	<b>\$30,953,595.21</b>	<b>\$130,379,595.21</b>	<b>\$42,988,659.51</b>	<b>\$42,735,127.77</b>	<b>\$87,390,935.70</b>