

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
RECTORIA	\$7,097,200.00	-\$225,750.40	\$6,871,449.60	\$3,501,179.43	\$3,492,176.05	\$3,370,270.17
SECRETARIA ACADEMICA	\$58,115,700.00	-\$606,137.64	\$57,509,562.36	\$34,877,080.31	\$34,695,288.67	\$22,632,482.05
SECRETARIA ADMINISTRATIVA	\$27,653,600.00	\$1,400,349.70	\$29,053,949.70	\$15,302,196.86	\$15,262,640.45	\$13,751,752.84
DIRECCION DE PLANEACION	\$9,486,300.00	\$14,661,815.93	\$24,148,115.93	\$13,696,750.79	\$13,678,247.74	\$10,451,365.14
DIRECCION DE VINCULACION	\$12,130,200.00	-\$574,898.61	\$11,555,301.39	\$8,807,920.68	\$8,790,102.00	\$2,747,380.71
Sin Ramo/Dependencia	\$114,483,000.00	\$14,655,378.98	\$129,138,378.98	\$76,185,128.07	\$75,918,454.91	\$52,953,250.91
Total del Gasto	\$114,483,000.00	\$14,655,378.98	\$129,138,378.98	\$76,185,128.07	\$75,918,454.91	\$52,953,250.91