

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$113,674,900.00	\$6,319,976.17	\$119,994,876.17	\$68,614,958.74	\$68,348,285.58	\$51,379,917.43
Gasto de Capital	\$800,000.00	\$8,335,402.81	\$9,135,402.81	\$7,564,985.95	\$7,564,985.95	\$1,570,416.86
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$8,100.00	\$0.00	\$8,100.00	\$5,183.38	\$5,183.38	\$2,916.62
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$114,483,000.00</b>	<b>\$14,655,378.98</b>	<b>\$129,138,378.98</b>	<b>\$76,185,128.07</b>	<b>\$75,918,454.91</b>	<b>\$52,953,250.91</b>