

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = ( 3 - 4 )
<b>Sin Ramo/Dependencia</b>						
RECTORIA	\$7,097,200.00	-\$1,916,972.50	\$5,180,227.50	\$5,180,227.49	\$5,158,424.83	\$0.01
SECRETARIA ACADEMICA	\$58,115,700.00	-\$580,487.86	\$57,535,212.14	\$53,605,638.20	\$52,820,550.76	\$3,929,573.94
SECRETARIA ADMINISTRATIVA	\$27,653,600.00	\$11,742,556.36	\$39,396,156.36	\$39,150,535.62	\$25,487,464.32	\$245,620.74
DIRECCION DE PLANEACION	\$9,486,300.00	\$9,909,365.37	\$19,395,665.37	\$18,502,715.83	\$17,398,997.30	\$892,949.54
DIRECCION DE VINCULACION	\$12,130,200.00	\$351,518.78	\$12,481,718.78	\$12,382,433.08	\$12,348,188.12	\$99,285.70
<b>Sin Ramo/Dependencia</b>	<b>\$114,483,000.00</b>	<b>\$19,506,980.15</b>	<b>\$133,988,980.15</b>	<b>\$128,821,550.22</b>	<b>\$113,213,626.33</b>	<b>\$5,167,429.93</b>
<b>Total del Gasto</b>	<b>\$114,483,000.00</b>	<b>\$19,506,980.15</b>	<b>\$133,988,980.15</b>	<b>\$128,821,550.22</b>	<b>\$113,213,626.33</b>	<b>\$5,167,429.93</b>