



UNIVERSIDAD POLITÉCNICA DE AGUASCALIENTES AGUASCALIENTES

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2024 Al 31/mar./2024

Usr: miozano
Rep: rptEstadoPresupuestoEgresos-UA3

Fecha y | 15/abr./2024
hora de Impresión | 01:52 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| RECTORIA | \$6,327,916.00 | -\$126,715.85 | \$6,201,200.15 | \$1,124,161.57 | \$1,113,497.96 | \$5,077,038.58 |
| SECRETARIA ACADEMICA | \$58,117,621.00 | \$470,424.10 | \$58,588,045.10 | \$13,821,728.46 | \$13,639,948.71 | \$44,766,316.64 |
| SECRETARIA ADMINISTRATIVA | \$29,659,647.00 | \$1,834,746.57 | \$31,494,393.57 | \$4,786,813.01 | \$4,744,904.11 | \$26,707,580.56 |
| DIRECCION DE PLANEACION | \$10,213,568.00 | \$376,514.40 | \$10,590,082.40 | \$1,537,812.23 | \$1,519,798.82 | \$9,052,270.17 |
| DIRECCION DE VINCULACION | \$12,403,248.00 | -\$103,850.34 | \$12,299,397.66 | \$3,321,504.24 | \$3,307,447.60 | \$8,977,893.42 |
| Sin Ramo/Dependencia | \$116,722,000.00 | \$2,451,118.88 | \$119,173,118.88 | \$24,592,019.51 | \$24,325,597.20 | \$94,581,099.37 |
| Total del Gasto | \$116,722,000.00 | \$2,451,118.88 | \$119,173,118.88 | \$24,592,019.51 | \$24,325,597.20 | \$94,581,099.37 |